

TO: All Augusta Baptist Association Affiliated Churches

RE: NOTICE OF ANNUAL BUSINESS MEETING

We invite you to attend the Augusta Baptist Association of Virginia's annual business meeting on Monday, October 28, 2024, which will be held at

Memorial Baptist Church  
224 Taylor Street  
Staunton, VA 24401

Dinner will be served at 6:00pm, followed by a business session at 6:30pm. We will conclude with a worship service at 7:00pm. We are privileged to have the Rev. Billy Coffey, Pastor of Stuarts Draft Baptist Church, as our guest speaker.

Please RSVP to [augustabaptistva@gmail.com](mailto:augustabaptistva@gmail.com) by October 14 if you plan to attend the dinner. This meeting is open to all members of your congregation, and we encourage everyone to attend. **Please note that each church is invited to send two voting messengers to represent their congregation.**

Following are the proposed 2025 budget and goals. We will be voting on these items during the meeting.

Additionally, we invite your nominations for the 2025 Leadership Team. Please submit your nominations no later than September 27 to [augustabaptistva@gmail.com](mailto:augustabaptistva@gmail.com) or to

Augusta Baptist Association  
c/o Harrisonburg Baptist Church  
501 S Main St  
Harrisonburg, VA 22801

Thank you for your involvement in and dedication to the ABAV. We look forward to seeing you at the annual business meeting.

Sincerely,

Leadership Team  
Augusta Baptist Association of Virginia

**Augusta Baptist Association of Virginia**

**2025 Budget**

Line Item	2024 Allocation	2025 Allocation
<b>Local Missions</b>		
Collegiate Ministries	\$11,000.00	\$13,500.00
Youth Ministries	\$1,000.00	\$500.00
Senior Adult Ministries	\$1,000.00	\$500.00
Operation Inasmuch	\$3,000.00	\$1,500.00
<b>Total Local Missions</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>
<b>Outreach Ministries</b>		
Multicultural Ministries	\$15,000.00	\$15,000.00
Disaster Response	\$5,000.00	\$5,000.00
<b>Total Outreach Ministries</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>
<b>Leadership Training</b>		
Preach Conference	\$6,000.00	\$8,000.00
Leland Center Scholarships	\$6,240.00	\$5,000.00
Discipleship Training	\$2,000.00	\$2,000.00
<b>Total Leadership Training</b>	<b>\$14,240.00</b>	<b>\$15,000.00</b>
<b>Administration</b>		
Annual Meeting	\$500.00	\$500.00
ABAV Coordinator	\$6,500.00	\$6,500.00
Liability/Property Insurance	\$1,000.00	\$2,000.00
Office Operations	\$2,000.00	\$2,000.00
<b>Total Administration</b>	<b>\$10,000.00</b>	<b>\$11,000.00</b>
<b>Total Budget</b>	<b>\$60,240.00</b>	<b>\$62,000.00</b>

## Augusta Baptist Association Goals for 2025

The ABA is organized to support cooperation between churches to complete ministries together. An emphasis will be made to encourage volunteers of and ministries with all age groups. We will strive to improve and support communication between our churches in order that we may accomplish ministry goals together. We have identified seven goals that will be emphasized in 2024. The Leadership Team will also encourage and support additional goals as opportunities arise.

1. Continue to support local mobilizations for Disaster Response ministries.
  - a. Maintain the DR trailer to ensure readiness.
  - b. Strengthen communications between DR workers and the BGAV coordinators.
  - c. Respond to callouts.
2. Support Leland Center programs at the Staunton site, offering affordable theological education to our area.
  - a. Offer up to 10 scholarships per semester to local students.
  - b. Inform local churches about the opportunities available.
  - c. Recruit three new students to a Leland Center program.
3. Strengthen ABAV by holding two annual churchwide training events.
  - a. A Children's Ministry Training will be held in the Winter of 2025.
  - b. Host at least one other training.
4. Support Baptist Campus Ministries.
  - a. Promote volunteer help.
  - b. Financially support salaries for directors at JMU.
5. Explore local possibilities to start a non-English church plant.
  - a. Identify two possible language groups where a church plant may be promising.
6. Lead 6 ABAV churches in an "Operation-In-As-Much" event.
7. Conduct a Preaching Conference at Eagle Eyrie Conference Center to equip pastors for kingdom work before them.